# Point Loma Cluster Schools Engage • Empower • Educate



Cluster Overview 2010

## **Point Loma Cluster Schools**

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# About the Point Loma Cluster

The Point Loma Cluster consists of ten public schools located in the Point Loma area of San Diego, California. Part of the San Diego Unified School District, the Cluster has 10 schools which serve over 6,400 students grades K-12.

# About the Point Loma Cluster Schools Foundation (PLCS)

In 2006, a group of parents, teachers, and principals from each school engaged in a strategic planning process to develop a unified vision for the Point Loma Cluster. The end result was the creation of a strategic plan to enhance and support our community schools. This led establishing a 501c3, a governing board with consisting of one parent, teacher and principal from each cluster school.

## **PLCS Vision**

The Point Loma Cluster Schools, through innovative practices and collaborative efforts, will be the model of educational excellence; inspiring passionate life-long learners, critical thinkers, unbounded achievers, and responsible global citizens.

## **PLCS Mission**

It is the mission of the Point Loma Cluster to inspire in each student a joy of life-long learning and inquiry about one's individuality, community, and the world. As stakeholders, our commitment is to sustain and support the best practices in education that empower each child with knowledge, skills and values necessary to become confident, self-sufficient adults and global citizens.

One parent, teacher and principal from each school make up the PLCS board of directors



www.pointlomacluster.com

Over 6,000 parents, teachers and staff are connected via the Point Loma Cluster e-blast system

## Point Loma Cluster Schools Foundation - Values

#### **EXCELLENCE**

Educational superiority attained through perseverance, hard work and dedication to learning.

### **INTEGRITY**

Education with a foundation of honesty, courage and respect.

#### **INNOVATION**

An educational program which uses creative problem solving, global thinking and exploration and "risk" taking to determine and implement change so that our students can be well prepared to actively participate and be contributing members of society.

### **COLLABORATION**

Respecting and valuing input from all community members (students, parents and staff) and working together to create a superior educational program

#### **BALANCE**

Encouraging students to discover and then maintain a balance that includes physical, emotional and mental fitness

# **Cluster Leadership**

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Over 300 dedicated teachers and staff serve our Cluster students and community!

### Cluster Schools (Grades) Principal

## **Elementary School**

Sunset View (K-4)

Silver Gate (K-4)

Ocean Beach ((K-4)

Loma Portal (K-4)

Cabrillo (K-4)

Dewey (K-4)

Barnard (K-6)

Jackie McCabe

Sandy McClure

Margaret Johnson

Glenda Gerde

Nestor Suarez

Tanya Belsan

Ed Park

## Middle Schools

Dana Middle (5-6)

Correia Middle (7-8)

Diane Ryan

Patty Ladd

## **High School**

Point Loma HS (9-12) Bobbie Samilson

### **District Administration / School Board**

Area Superintendent: Dianna Carberry

School Board Rep: Scott Barnett

# **Cluster Overview**

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## Cluster Quick Facts - 2009-10

- 10 schools
- Over 6,200 students / App. 500+/- per grade
- 15% English Language Learners
- 45% Qualify For Free Lunch
- 31% GATE students
- 10% Students with disabilities

## **Proficiency of Cluster Students:**

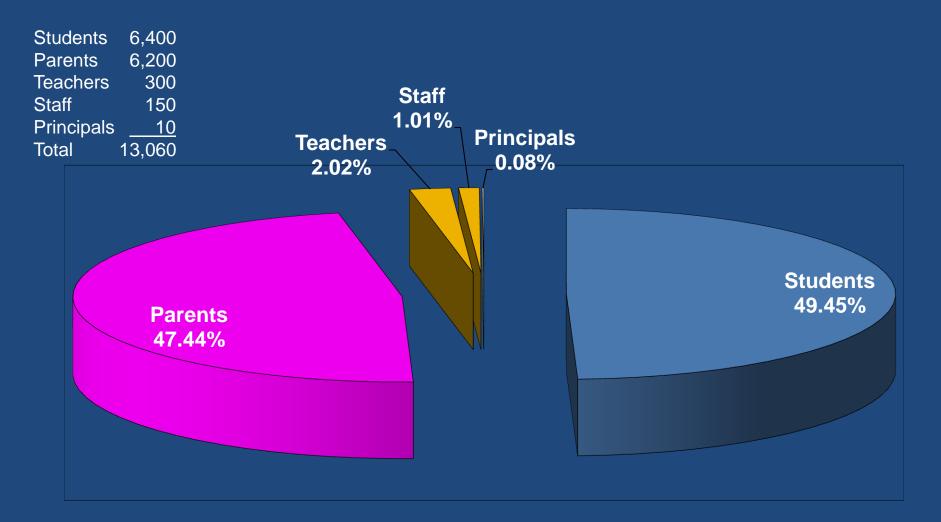
- 67% proficient in English Language Arts
- 53% proficient in Math



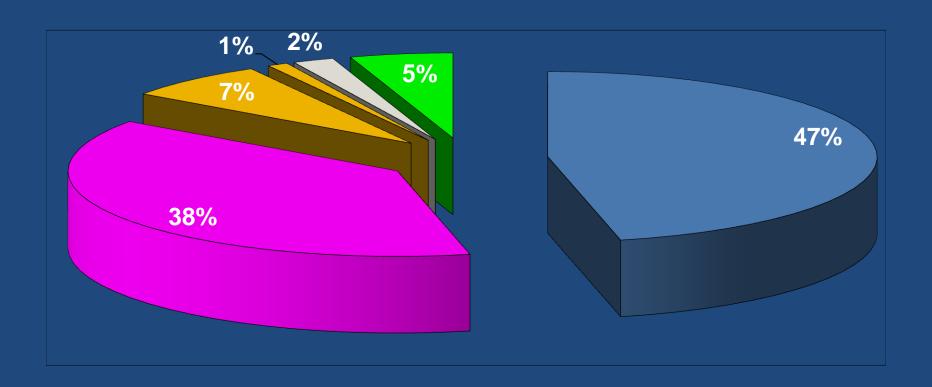




# Stakeholders 2009-10

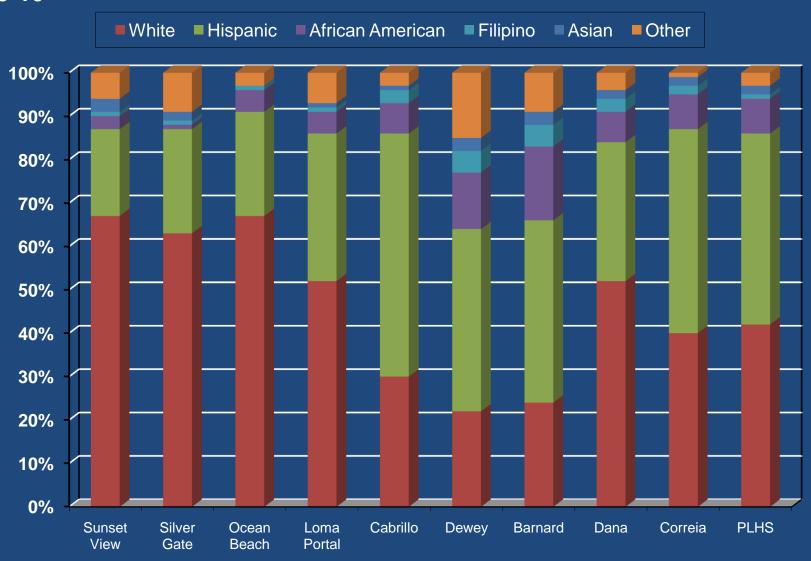






# School Demographics 2009-10

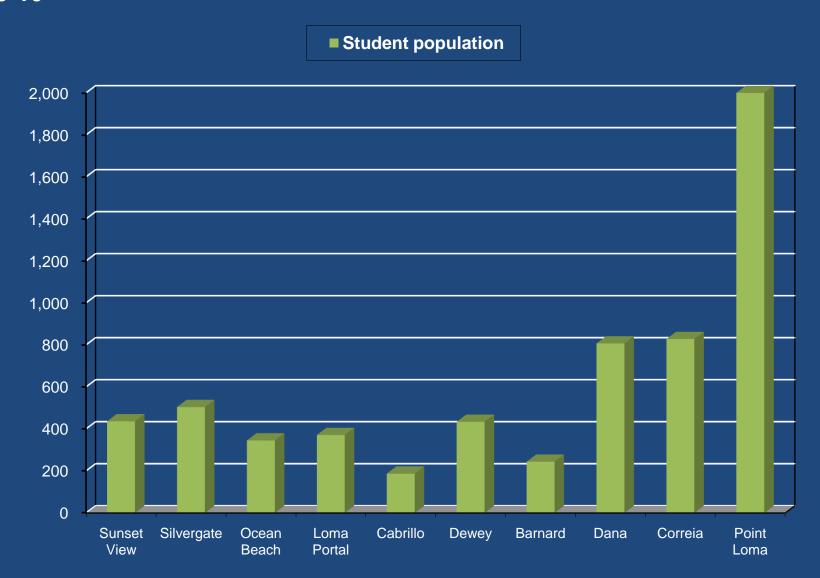
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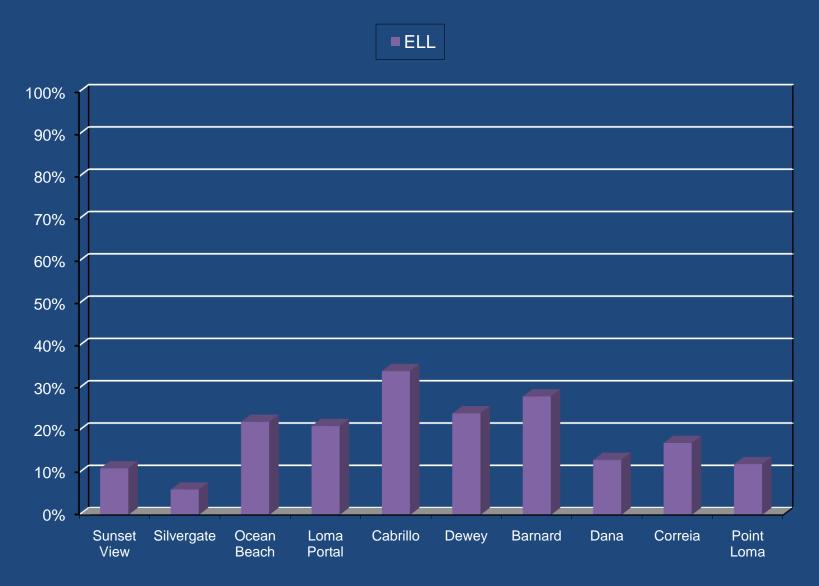
Cluster student population by cluster school......

# **School Demographics 2009-10**

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# **Student Demographics – English Lang. Learners** 2009-10



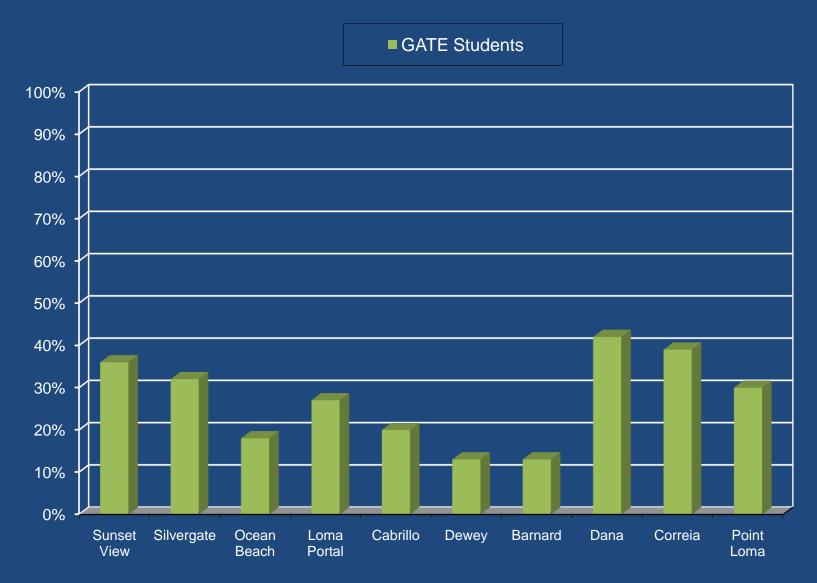
15% of Cluster students are English Language Learners (ELL) by school......

# Student Demographics – Free Lunch 2009-10

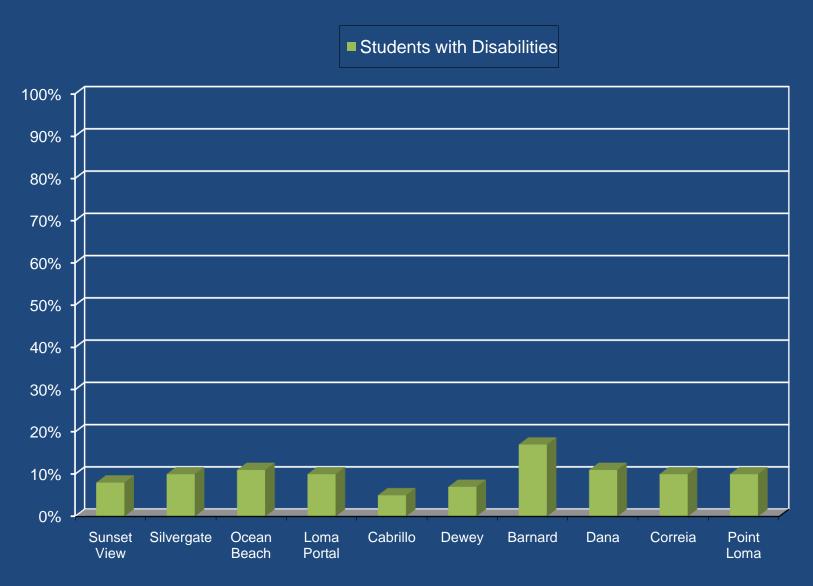
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46% of cluster students qualify for free lunch program...District raises threshold from 40% to 75% resulting in \$784,000 less for our cluster schools



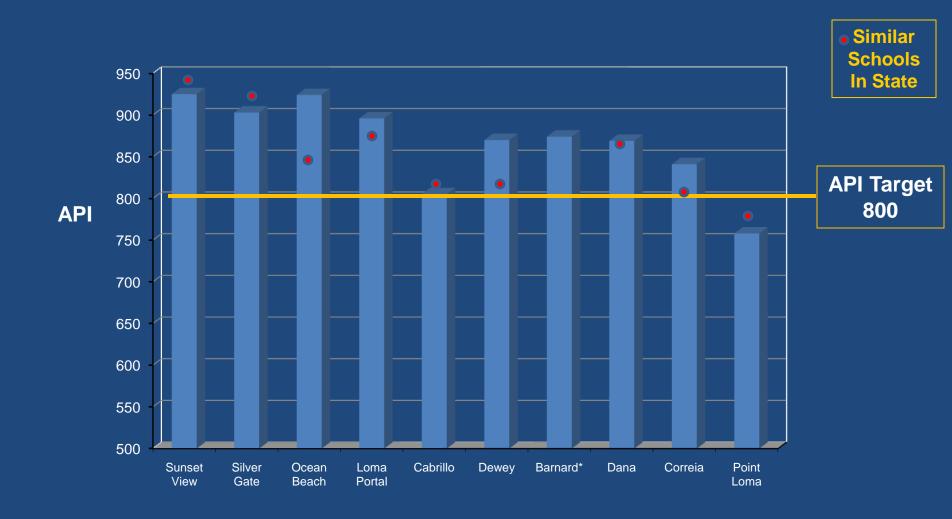
31% of Cluster students are GATE.



10% of Cluster students with learning disabilities – special education.

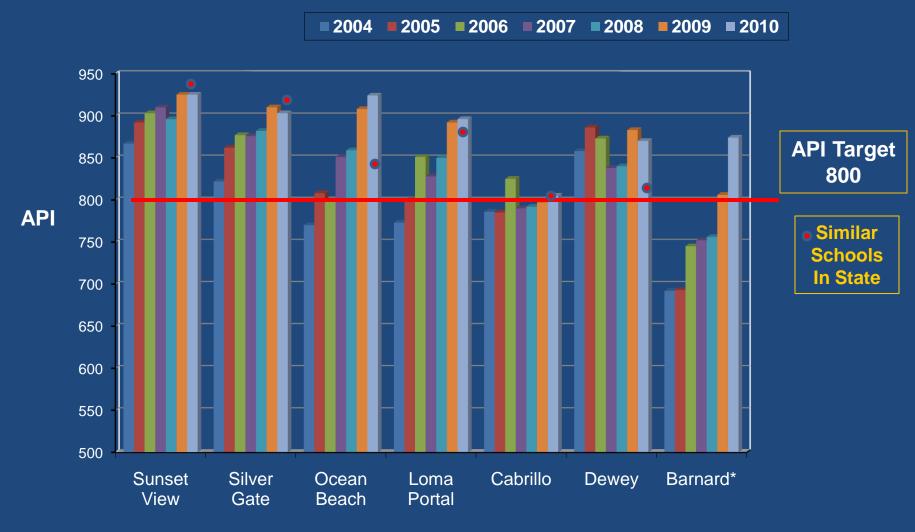
# **API All Cluster Schools - 2010**

(API = Annual Performance Index)



# **API 5 Years - Elementary Schools**

(API = Annual Performance Index)

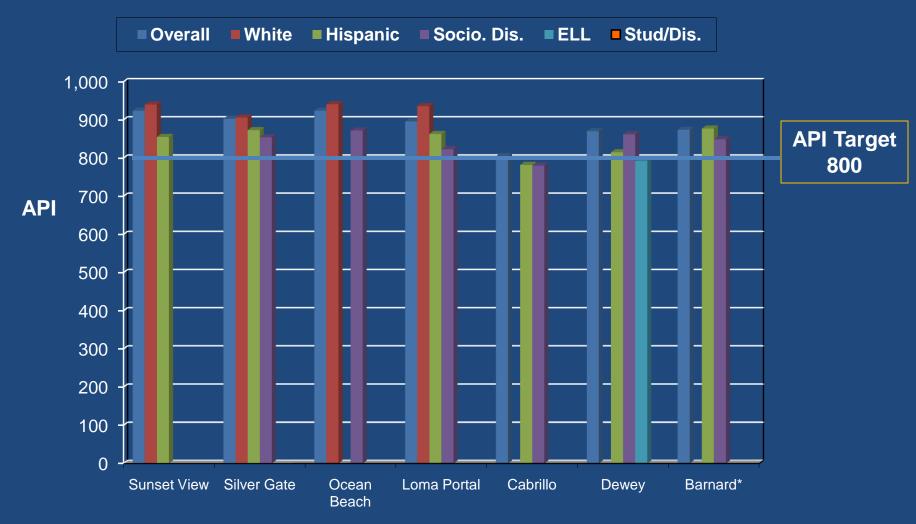


API for elementary schools

Note \*Barnard no similar school data

# **API 2010 Breakdown - Elementary Schools**

(API = Annual Performance Index)

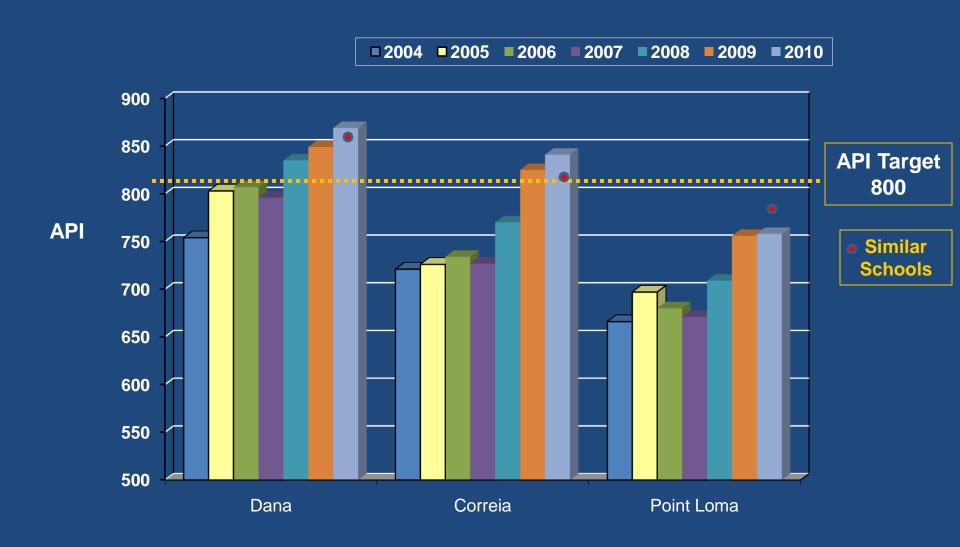


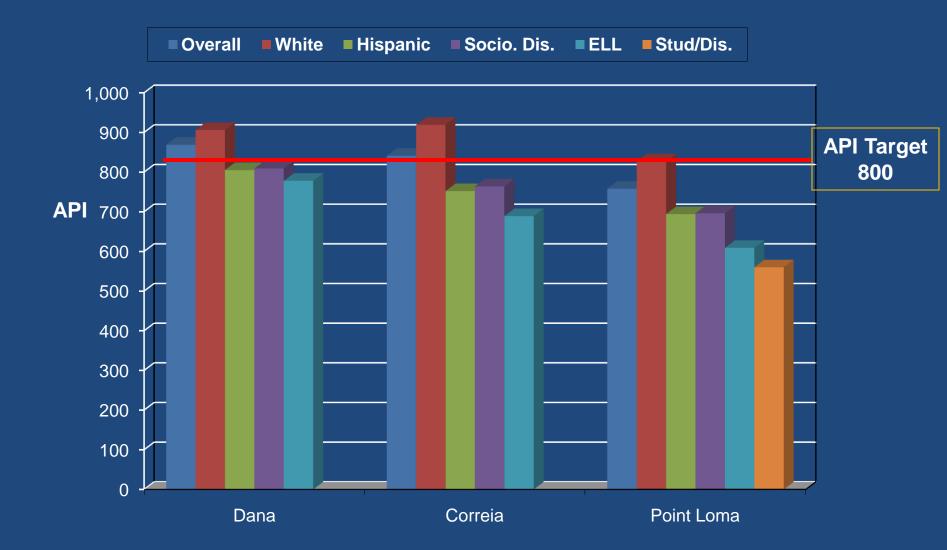
API closer between schools when comparing ethnic subgroups and socioeconomics.

\*Dewey and Barnard not large enough student population to be statistically relevant.

# **API 5 Years – Middle and Upper Schools (5-12)**

(API = Annual Performance Index)





## **Point Loma Cluster Schools**

# Cluster Overview 2009 - 2010

### **Cluster Quick Facts**

- 10 schools
- Over 6,200 students / App. 500+/- per grade
- 15% English Language Learners
- 45% Qualify For Free / Reduced Lunch
- 31% GATE students
- 10% Students with disabilities

## **Ethnicity:**

- 46% White
- 38% Hispanic
- 7% African American
- 2% Filipino
- 2% Asian
- 5% Other

## **Proficiency - Cluster Students:**

- 67% proficient in English Language Arts
- 53% proficient in Math

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# Cluster Schools **Snapshot 2009-10**

- Total Cluster Budget \$37MM
- Average \$5,913 Per Student

#### **Point Loma High School**

• 2,065 students

• 42% free lunch

• 10% English Language Learners

• 10% Students w/ Disabilities

#### API Score: 758 (Similar Schools = 771)

% of Students Proficient: 58% English 19% Math

#### **Correia Middle School**

• 828 students

• 45% free lunch

• 17% English Language Learners

• 10% Students with Disabilities

\$4.72MM

Budget per

\$11.33MM

Budget per

Budget per

Student:

\$4.52MM

\$5,605

Total:

Student:

\$5,704

Total:

Student:

\$5,328

Total:

#### API Score: 828 (Similar Schools = 809)

% of Students Proficient: **English** 67% 52% Math

#### **Dana Middle School**

• 807 students

• 46% free lunch

• 13% English Language Learners

• 11% Students with Disabilities

#### API Score: 869 (Similar Schools = 859)

% of Students Proficient: **English** 75% Math 70%

#### Barnard

• 244 students

• 69% free lunch

• 28% English Language Learners

• 17% Students with Disabilities

## Budget per

Student:

\$8.937

Total: \$2.18MM

Budget per

Student:

\$1.55MM

\$8.290

Total:

#### API Score: 874 (Similar Schools - n/a)

% of Students Proficient: English 66% 82% Math

#### Cabrillo

• 187 students

• 74% free lunch

• 34% English Language Learners • 5% Students with Disabilities

#### API Score: 805 (Similar Schools = 808)

% of Students Proficient: 54% English 61% Math

#### **Dewey**

• 434 students

• 74% free lunch

• 24% English Language Learners

• 7% Students with Disabilities

#### Budget per

Student:

\$6.581 Total:

\$2.86MM

Budget per

Student:

\$5.880

Total:

#### API Score: 870 (Similar Schools = 805)

% of Students Proficient: English 67% Math 68%

#### **Loma Portal**

• 371 students

• 34% free lunch

• 21% English Language Learners

• 10% Students with Disabilities

\$2.41MM

#### API Score: 896 (Similar Schools = 879)

% of Students Proficient: English 78% Math 81%

## Point Loma Cluster Schools

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Title 1 = Title 1 funding schools will lose due to board policy change



Click school API score to learn more

#### **Ocean Beach**

• 345 students

• 61% free lunch

• 22% English Language Learners

\$6,773 Total:

• 11% Students with Disabilities

\$2.34MM

Budget per

Student:

#### API Score: 924 (Similar Schools = 841)

% of Students Proficient: 81% English 86% Math

#### Silver Gate

• 504 students

• 17% free lunch

6% English Language Learners

• 10% Students with Disabilities

Student: \$5,784 Total:

Budget per

\$2.92MM

#### API Score: 903 (Similar Schools = 914)

% of Students Proficient: English 76% 83% Math

#### **Sunset View**

• 436 students

• 15% free lunch

• 11% English Language Learners

• 8% Students with Disabilities

\$2.55MM

Budget per

Student:

\$5,851

Total:

#### API Score: 924 (Similar Schools = 938)

% of Students Proficient: 78% English Math 88%

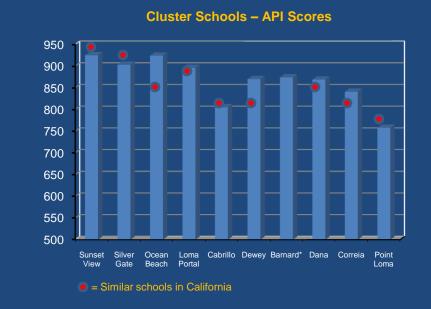
# Student Proficiency Snapshot 2009 -10

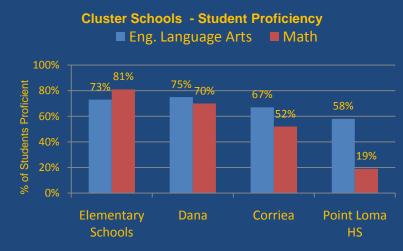
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Note: Testing for grades 2 -11

Annual Performance Index								
Sorted By Highest API				Sorted by Similar Schools in State				
Similar				Similar				
School	API	Schools	Diff	School	API	Schools	Diff	
Ocean Beach	924	841	83	Ocean Beach	924	841	83	
Sunset View	924	938	-14	<u>Dewey</u>	870	805	65	
Silver Gate	903	914	-11	Correia	841	809	32	
Loma Portal	896	879	17	Loma Portal	896	879	17	
Barnard	874			<u>Dana</u>	869	859	10	
Dewey	870	805	65	<u>Cabrillo</u>	805	808	-3	
Dana	869	859	10	Silver Gate	903	914	-11	
Correia	841	809	32	Point Loma	758	771	-13	
Cabrillo	805	808	-3	Sunset View	924	938	-14	
Point Loma	758	771	-13		874			

Proficiency Levels By School							
English Lang. Arts - Sorted by Highest % Math - Sorted by Highest %							
School	Total	Proficient	%	School	Total	Proficient	%
Ocean Beach	164	133	81%	Sunset View	250	219	88%
Sunset View	250	196	78%	Ocean Beach	164	141	86%
Loma Portal	214	166	78%	Silver Gate	291	241	83%
Silver Gate	291	221	76%	<u>Barnard</u>	125	102	82%
<u>Dana</u>	774	584	75%	Loma Portal	214	174	81%
Correia	799	533	67%	Dewey	190	149	78%
Dewey	190	128	67%	Dana	774	538	70%
Barnard	125	83	66%	Cabrillo	104	63	61%
Point Loma	1,520	874	58%	Correia	791	415	52%
<u>Cabrillo</u>	<u>104</u>	<u>56</u>	54%	Point Loma	1,437	<u>274</u>	<u>19%</u>
Total	4,431	2,974	67%	Total	4,340	2,316	53%

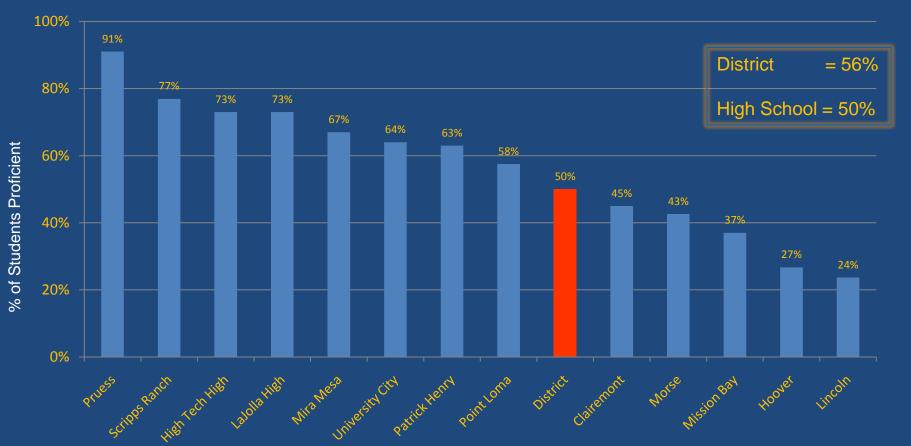




Cluster Wide Proficiency: 67% for English Language Arts and 53% for Math

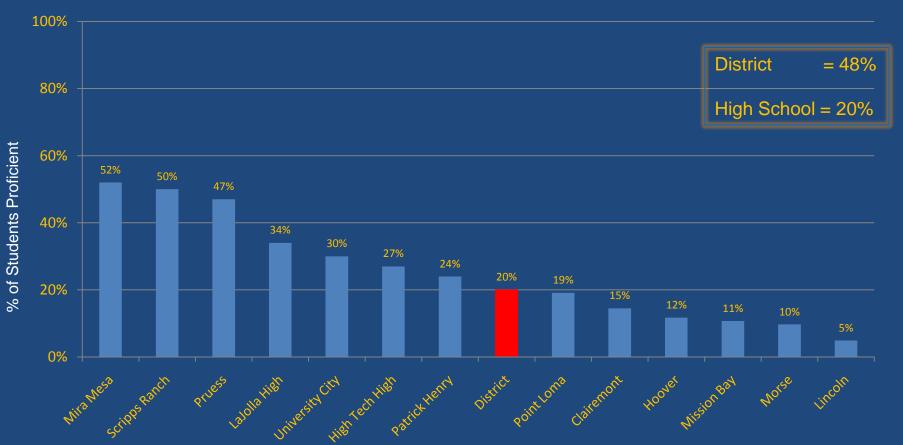
# **Student Proficiency – High School** 2009 - 10

## **English Language Arts - Student Proficiency**



# Student Proficiency – High School 2009 -10





#### Governance:

The PLCS has initiated community forums/discussions discuss how we can best support the needs of students and our schools. In January of 2010, the Point Loma Cluster schools Foundation approached the Board of Education to explore cluster governance concepts.

#### **Cluster Outreach:**

The PLCS has held "Cluster Outreach" sessions to gather feedback at 8 of out 10 community schools. The PLCS has also sent out surveys to solicit feedback from over 6,000 parents, teacher and stakeholders.

#### Summary of Feedback From Cluster Outreach:

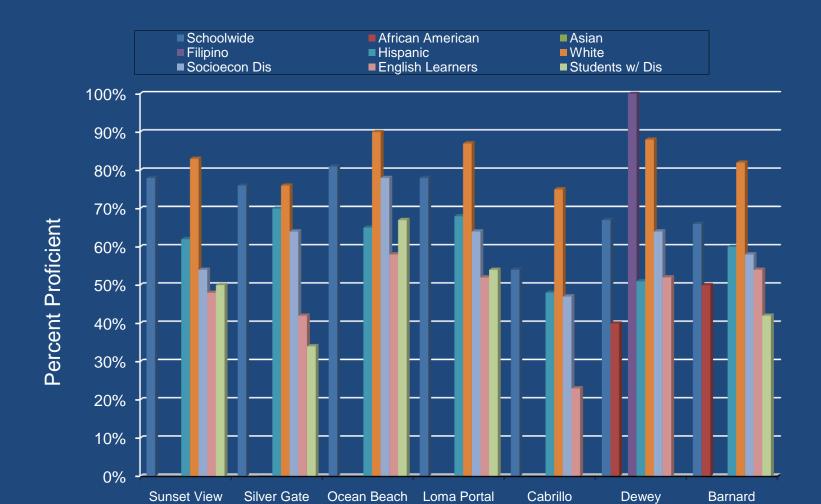
- Control of budget and programs
- Engaging / Relevant curriculum
- Paced / Personalized learning environments
- De-tracking of students
- Stability of leadership
- Accountability
- Teacher evaluation and support
- Data driven decision making
- Hiring flexibility at school sites
- Flexible and adaptive schools / staff collaboration
- Professional Development
- Real time assessment for students

#### Governance Ideas:

- · Continuing to improve the current model
- · Exploring individual charter school options
- · Creating a charter district of cluster schools
- · Forming our own district Point Loma school district



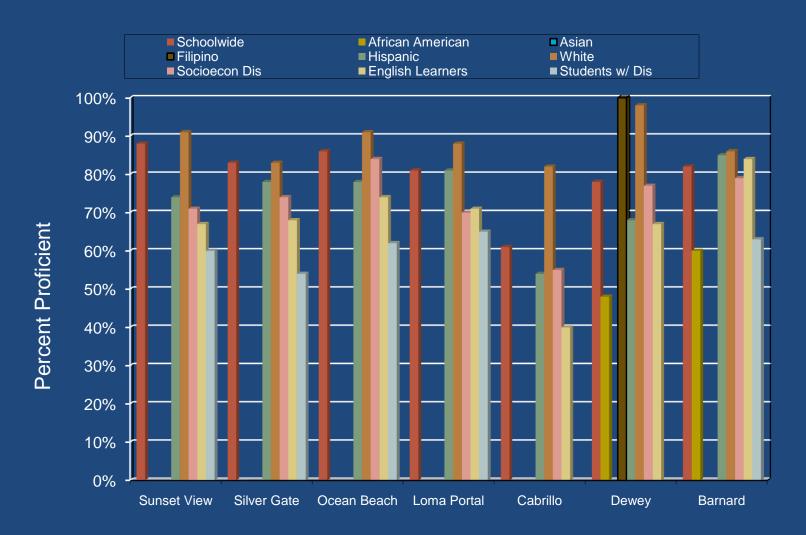
Proficiency 2010 - Elementary Schools Engage • Empower • Educate English Language Arts



English Language Arts Subgroups - % of Students at Basic proficiency

\*Subgroups that show below proficiency may not have large enough student population to be statistically relevant.

# Proficiency 2010 - Elementary Schools Math



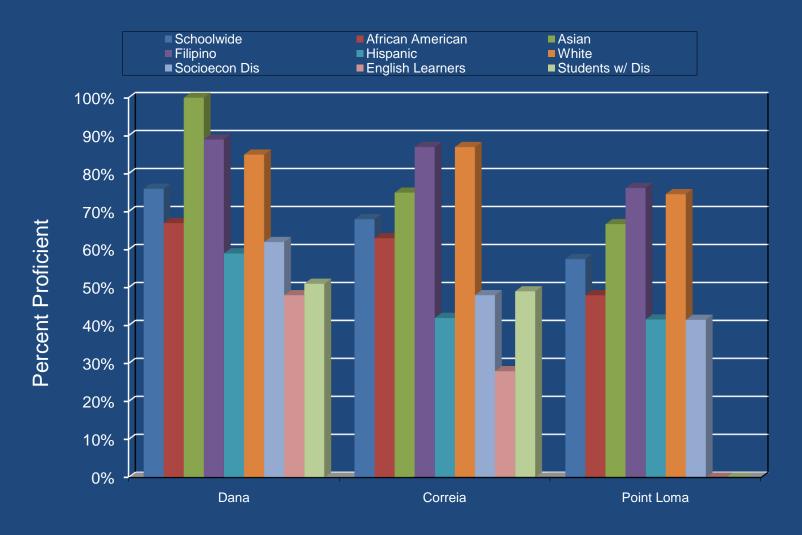
Math Subgroups - % of Students at Basic proficiency

\*Subgroups that show below proficiency may not have large enough student population to be statistically relevant.

Proficiency 2010 - Middle/High Schools

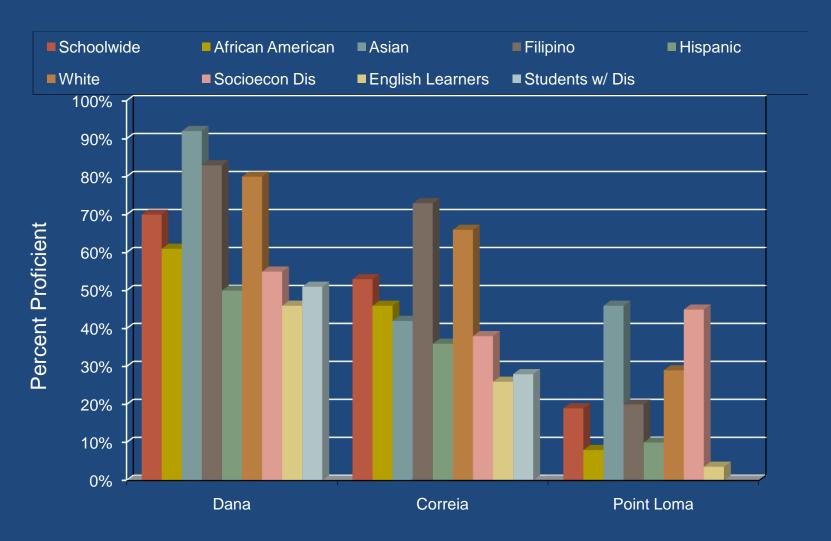
English Language Arts

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English Language Arts Subgroups - % of Students at Basic proficiency \*Subgroups that show below proficiency may not have large enough student population to be statistically relevant.

# Proficiency 2010 - Middle/High Schools Math



Math Subgroups - % of Students at Basic proficiency

\*Subgroups that show below proficiency may not have large enough student population to be statistically relevant.

Appendix

# Mission Statements – Middle / High School

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### Dana Middle School

Mission: Dedicated to the education of the total child by providing a challenging curriculum that inspires academic, artistic and physical excellence while fostering positive self-esteem, respect, enthusiasm and cooperation.



## Correia Middle School

Mission: To educate all students to become responsible, literate, thinking and contributing members of society in the 21st century.



## Point Loma High School

Mission: To create a safe, dynamic, intellectual culture that prepares all students for a four-year university and the 21st century world of work.

# **Mission Statements - Elementary**

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## Barnard Elementary School

Mission: To provide students with the unique educational opportunity to learn the Mandarin Chinese language and gain knowledge and understanding of Chinese culture.



## Cabrillo Elementary School

Mission: To improve student achievement through effective teaching practices that are constantly updated and improved through staff development.



## Dewey Elementary School

Mission: To meet the needs of all students to ensure academic success.



## Loma Portal Elementary School

Mission: To inspire all students to realize and achieve their optimal potential to be productive citizens in a global society.



## Ocean Beach Elementary School

Mission: Mission: To imbue each student with an insatiable curiosity for learning, to nurture their talents, stoke their passions, and create responsible community citizens.



### Silver Gate Elementary School

Mission: To create capable and responsible citizens by supporting teaching and learning in every classroom.



## Sunset View Elementary School

Mission: To create avid lifelong readers, writers, mathematicians, scientists and artists who are physically fit and technologically literate.

# **About The**



# **Academic Performance Index (API)**

and



**Adequate Yearly Progress (AYP)** 

# **Understanding API and AYP**

## API = Academic Performance Index

- How much a school is improving year to year based on its API.
- Target = 800. If less, school must meet annual target
- All subgroups do not need to meet for school to pass.

# **API and AYP Define Subgroups**

## **AYP = Adequate Yearly Progress**

- How well schools are meeting common standards of academic performance
- Target = % of students proficient
- School and subgroups must meet for school to pass

# **Subgroups (Ethnic and Racial)**

White

Hispanic

African American

Filipino

Asian

Pacific Islander

Other

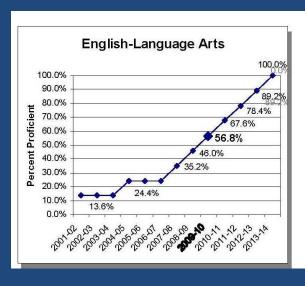
Socioeconomic Disadvantaged

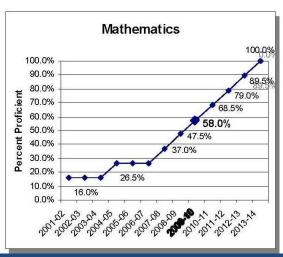
**English Language Learners** 

**Students with Disabilities** 

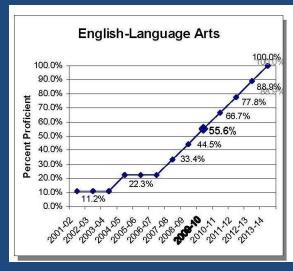
# **Annual Yearly Progress (AYP) Targets**

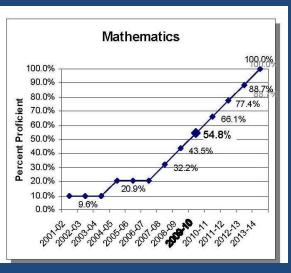
Elementary & Middle Schools





**High Schools** 





# **Understanding API and AYP**

## **API = Academic Performance Index**

 How much a school is improving year to year based on its API.

## **API Target 800 (Range 200 to 1000)**

<u>2008 Base</u>	<u>2008-09 Target</u>
200 – 690	5% of the difference between Base API target of 800
691 – 795	Gain of 5 points
796	Gain of 4 points
797	Gain of 3 points
798	Gain of 2 points
799	Gain of 1 point
800 or more	Must maintain at least 800

# **AYP Target % Proficient - 2009**

School and all subgroups must meet AYP Target Proficient Level for Math and English Language Arts.

# **AYP = Adequate Yearly Performance**

 How well schools are meeting common standards of academic performance.



# Elementary / Middle Schools

Math =	46.0%
English-Language Arts =	47.5%

# High School

Math =	44.5%
English-Language Arts =	43.5%

# **Understanding API and AYP**

# **Adequate Yearly Performance (AYP)**

- AYP Is a Series of academic goals set by state
- Criteria:
- 1. Student Participation on Statewide tests
- 2. % of students scoring at the "Proficiency Level" or above in English Language Arts (ELA) and Math (<u>Schoolwide</u> and <u>Subgroups</u>)
- 3. API Growth (min of 620 School API or 1 point)
- 4. Graduation Rate (at least 83%)
- Subgroups Must Have Significant Student Population To Count
- Schools that fail to meet AYP for 2 consecutive years go into Program Improvement (PI).

# **Program Improvement School Alternatives – Restructuring**

Year / Did Not Meet AYP	Three	Four	Five	Six	Seven
	School Improvement	School Improvement	Corrective Action	Restructuring	Restructuring
PI Year	Year 1	Year 2	Year 3	Year 4	Year 5

### **Restructure Alternatives**

- Close the school and reopen it as a charter school
- Replace all or most of the school staff (which may include the principal) who are relevant to the failure to make AYP
- Enter into a contract with an entity, such as a private management company with a demonstrated record of effectiveness, to operate the public school
- Turn the operation of the school over to the SEA, if permitted under law and agreed to by the state. (This is not an available option in California.)
- Implement any other major restructuring of the school's governance arrangement that makes fundamental reforms and leads to improved student achievement

# **Questions & References**

## **Test Scores API and AYP Results**

Annual Yearly Progress (AYP) By School

Academic Performance Index (API) By School

## **Parent Resources**

Overview of the Accountability Progress Reporting System

Parent Guide To School Accountability Reporting

API Home Page State of California

AYP Home Page State of California